

First Nations Child and Family Services Program Immediate Relief Breakdown

Quebec	Year 1	Funding Increase Q1/Q2	Funding Increase Q3/Q4
Nation Huronne-Wendat Child and Family Services	\$ 456,252.00	\$ 268,383.00	\$ 187,869.00
Ristigouche Child and Family Services	\$ 388,932.68	\$ 228,784.00	\$ 160,148.68
Gesgapegiag Child and Family Services	\$ 112,240.73	\$ 66,024.00	\$ 46,216.73
Kahnawake Child and Family Services	\$ 1,498,313.40	\$ 881,361.00	\$ 616,952.40
Kitigan Zibi Amishnabeg Child and Family Services	\$ 448,126.80	\$ 263,604.00	\$ 184,522.80
Montagnais Du Lac St. Jean Child and Family Services	\$ 624,620.70	\$ 367,424.00	\$ 257,196.70
Attikamewk d'Opiticiwan Child and Family Services	\$ 602,595.00	\$ 354,468.00	\$ 248,127.00
Uashat/Malotienam Child and Family Services	\$ 1,072,709.40	\$ 631,006.00	\$ 441,703.40
Natashquan Child and Family Services	\$ 333,014.18	\$ 195,891.00	\$ 137,123.18
Betsiamites Child and Family Services	\$ 722,146.80	\$ 424,792.00	\$ 297,354.80
Conseil Montagnais Essipit Child and Family Services	\$ 225,189.45	\$ 132,464.00	\$ 92,725.45
Conseil Montagnais De Shefferville Child and Family Services	\$ 372,598.35	\$ 372,598.35	\$ -
Conseil De La Nation Attikamek-Sipi Child and Family Services	\$ 444,145.20	\$ 261,262.00	\$ 182,883.20
Grand Conseil Wabanaki Child and Family Services	\$ 165,411.45	\$ 97,301.00	\$ 68,110.45
Regroupement Mamit Innuat Child and Family Services	\$ 150,230.55	\$ 88,371.00	\$ 61,859.55
CENTRE JEUNESSE DES LAURENTIDES	\$ 240,637.50	\$ 167,390.00	\$ 73,247.50
CENTRES JEUNESSE DE L'OUTAOUAIS	\$ 426,041.10	\$ 250,612.00	\$ 175,429.10
CENTRE JEUNESSE DE L'ABITIBI-TÉMISCAMINGUE	\$ 1,681,614.00	\$ 989,185.00	\$ 692,429.00
TOTAL	\$ 9,964,819.28	\$ 6,040,920.35	\$ 3,923,898.94

Alberta	Year 1	Funding Increase Q1/Q2	Funding Increase Q3/Q4
AKO	\$ 831,828.89	\$ 499,097.33	\$ 332,731.56
ATC	\$ 569,712.05	\$ 341,827.23	\$ 227,884.82
Bigstone	\$ 852,088.60	\$ 511,253.15	\$ 340,835.44
Blood Tribe	\$ 1,500,315.60	\$ 900,189.36	\$ 600,126.24
KCWS	\$ 2,417,259.86	\$ 1,450,355.92	\$ 966,903.95
KTC CFS	\$ 1,020,928.62	\$ 612,557.17	\$ 408,371.45
LRRCN	\$ 1,428,564.98	\$ 857,138.99	\$ 571,425.99
LSLIRC	\$ 572,916.86	\$ 343,750.12	\$ 229,166.75
MOTTFCFS	\$ 731,357.47	\$ 438,814.48	\$ 292,542.99
NPTC	\$ 705,771.97	\$ 423,463.18	\$ 282,308.79
Piikani	\$ 570,432.05	\$ 342,259.23	\$ 228,172.82
Saddle Lake	\$ 1,125,976.13	\$ 675,585.68	\$ 450,390.45
Siksika	\$ 992,589.12	\$ 595,553.47	\$ 397,035.65
Stoney	\$ 1,882,671.60	\$ 1,129,602.96	\$ 753,068.64
TCCFS East	\$ 1,027,233.01	\$ 616,339.81	\$ 410,893.20
Tsuu T'ina	\$ 776,403.26	\$ 465,841.96	\$ 310,561.30
WCTC	\$ 674,688.07	\$ 404,812.84	\$ 269,875.23
TOTAL	\$ 17,680,738.15	\$ 10,608,442.89	\$ 7,072,295.26

Saskatchewan	Year 1	Funding Increase Q1/Q2	Funding Increase Q3/Q4
Agency Chiefs	\$ 403,576.20	\$ 244,591.64	\$ 158,984.56
Ahtahkakoop	\$ 222,480.20	\$ 113,597.05	\$ 108,883.15
Athabasca/Yuthe Dene	\$ 335,934.60	\$ 203,596.73	\$ 132,337.87
BTC	\$ 289,857.75	\$ 154,431.00	\$ 135,426.75
Kanaweyimik	\$ 323,913.00	\$ 196,310.00	\$ 127,602.09
La Ronge	\$ 549,685.20	\$ 333,142.55	\$ 216,542.65
Meadow Lake	\$ 641,725.20	\$ 388,925.00	\$ 252,800.84
Montreal Lake	\$ 176,932.20	\$ 107,231.64	\$ 69,700.56
Nechapanuk	\$ 338,169.00	\$ 204,950.91	\$ 133,218.09
Onion Lake	\$ 596,746.20	\$ 361,665.00	\$ 235,081.84
Peter Ballantyne	\$ 774,543.60	\$ 469,420.36	\$ 305,123.24
QCFS*	\$ 301,559.40	\$ 182,763.27	\$ 118,796.13
STC	\$ 498,874.80	\$ 302,348.36	\$ 196,526.44
Sturgeon Lake	\$ 206,930.55	\$ 104,172.73	\$ 102,757.82
Touchwood	\$ 574,428.00	\$ 348,138.18	\$ 226,289.82
Wahkotowin	\$ 262,275.15	\$ 137,714.86	\$ 124,560.29
YTC	\$ 973,054.80	\$ 589,730.18	\$ 383,324.62
TOTAL	\$ 7,470,686.40	\$ 4,442,729.45	\$ 3,027,956.76

British Columbia	Year 1	Funding Increase Q1/Q2	Funding Increase Q3/Q4
Namgis (C3 Delgation)	\$ 70,000.00	\$ 35,000.00	\$ 35,000.00
Haida Child and Family Services (C3 Delgation)	\$ 90,638.00	\$ 45,319.00	\$ 45,319.00
Desnigi Services (C3 Delgation)	\$ 165,163.00	\$ 82,581.50	\$ 82,581.50
Heiltsuko Kaxla Child and Family Services (C3 Delgation)	\$ 80,958.00	\$ 40,479.00	\$ 40,479.00
Carrier Sekani (C4 Delgation)	\$ 695,761.00	\$ 347,880.50	\$ 347,880.50
Ayas Men Men (C4 Delgation)	\$ 669,909.00	\$ 334,954.50	\$ 334,954.50
Gitxsan (C4 Delgation)	\$ 340,803.00	\$ 170,401.50	\$ 170,401.50
Northwest Inter-Nation (C4 Delgation)	\$ 281,138.00	\$ 140,569.00	\$ 140,569.00
Nil\Tu, O (C4 Delgation)	\$ 346,909.00	\$ 173,454.50	\$ 173,454.50
Nezul Be Hunuyeh C&FS (C4 Delgation)	\$ 425,374.00	\$ 212,687.00	\$ 212,687.00
Fraser Valley (C6 Delgation)	\$ 680,427.00	\$ 340,213.50	\$ 340,213.50
Lalum'utul'smun'eem (C6 Delgation)	\$ 742,534.00	\$ 371,267.00	\$ 371,267.00
Knucwew Society F&CS (C6 Delgation)	\$ 408,890.00	\$ 204,445.00	\$ 204,445.00
Nlha'7kapmx Child and Family Services (C6 Delgation)	\$ 385,804.00	\$ 192,902.00	\$ 192,902.00
Nuu-Chah Nulth Cokmmunity Human Services (C6 Delgation)	\$ 738,085.00	\$ 369,042.50	\$ 369,042.50
Scw'Ex'Mx Child and Family Services (C6 Delgation)	\$ 520,723.00	\$ 260,361.50	\$ 260,361.50
Kwumut Lelum Child and Family Services (C6 Delgation)	\$ 688,499.00	\$ 344,249.50	\$ 344,249.50
Secwepemc Child and Family Services (C6 Delgation)	\$ 772,166.00	\$ 386,083.00	\$ 386,083.00
Ktunaxa Kinbasket (C6 Delegation)	\$ 261,922.00	\$ 130,961.00	\$ 130,961.00
Spallumcheen/Splasin? (Bylaw)	\$ 383,697.00	\$ 191,848.50	\$ 191,848.50
TOTAL	\$ 8,749,400.00	\$ 4,374,700.00	\$ 4,374,700.00

Note: As part of immediate relief funding in British Columbia, in addition to the new budget 2016 FNCFS funding allocation, the existing \$3.36M currently identified as Transition funding has also been used to develop an 'interim methodology' for immediate relief. Engagement and subsequent funding methodology discussions will determine funding distribution over the remaining years.

Manitoba	Year 1	Funding Increase Q1/Q2	Funding Increase Q3/Q4
Awasis Agency	\$ 1,800,859.20	\$ 1,091,429.82	\$ 709,429.38
Cree Nation Child and Family Caring Agency	\$ 389,258.40	\$ 235,914.18	\$ 153,344.22
Island Lake Child and Family Services	\$ 547,650.60	\$ 331,909.45	\$ 215,741.15
Kinosao Sipi Minisowin Agency	\$ 404,184.00	\$ 244,960.00	\$ 159,224.00
Nisichawaysihk Cree Nation Wellness Centre	\$ 201,592.80	\$ 122,177.45	\$ 79,415.35
Opaskwayak Cree Nation CFS Agency	\$ 171,049.20	\$ 103,666.18	\$ 67,383.02
Nikan Awasisik Agency	\$ 267,084.00	\$ 161,869.09	\$ 105,214.91
Anishinaabe Child and Family Services	\$ 189,425.40	\$ 114,803.27	\$ 74,622.13
Dakota Ojibway Child and Family Services	\$ 730,906.20	\$ 442,973.45	\$ 287,932.75
Intertribal Child and Family Services	\$ 96,822.00	\$ 58,680.00	\$ 38,142.00
Peguis Child and Family Services	\$ 147,714.60	\$ 89,524.00	\$ 58,190.60
Sandy Bay First Nation Child and Family Services	\$ 185,497.20	\$ 112,422.55	\$ 73,074.65
Sagkeeng Child and Family Services	\$ 138,898.80	\$ 84,181.09	\$ 54,717.71
Southeast Child and Family Services	\$ 1,863,306.00	\$ 1,129,276.36	\$ 734,029.64
West Region Child and Family Services	\$ 360,499.20	\$ 218,484.36	\$ 142,014.84
TOTAL	\$ 7,494,747.60	\$ 4,542,271.27	\$ 2,952,476.33

Nova Scotia	Year 1	Funding Increase Q1/Q2	Funding Increase Q3/Q4
Mi'kmaw FCSNS	\$ 470,373.95	\$ 285,075.12	\$ 185,298.83
Totals	\$ 470,373.95	\$ 285,075.12	\$ 185,298.83

New Brunswick	Year 1	Funding Increase Q1/Q2	Funding Increase Q3/Q4
Elsipogtog First Nation	\$ 703,997.25	\$ 426,665.00	\$ 277,332.25
Esgenoopetitj Child & Family Services	\$ 272,220.00	\$ 164,981.82	\$ 107,238.18
Eel Ground Child & Family Services	\$ 115,420.00	\$ 69,951.52	\$ 45,468.48
Eel River Bar Child & Family Services	\$ 67,420.00	\$ 40,860.61	\$ 26,559.39
4-Directions Child & Family Services	\$ 145,420.00	\$ 88,133.33	\$ 57,286.67
Kingsclear Child & Family Services	\$ 174,800.00	\$ 105,939.39	\$ 68,860.61
Oromocto Child & Family Services	\$ 98,800.00	\$ 59,878.79	\$ 38,921.21
St. Mary's Child & Family Services	\$ 250,800.00	\$ 152,000.00	\$ 98,800.00
Woodstock Child & Family Services	\$ 50,800.00	\$ 30,787.88	\$ 20,012.12
Province of New Brunswick (Tobique 3rd Party)	\$ 374,800.00	\$ 227,151.52	\$ 147,648.48
Totals	\$ 2,254,477.25	\$ 1,366,349.86	\$ 888,127.39

Prince Edward Island	Year 1	Funding Increase Q1/Q2	Funding Increase Q3/Q4
MCPEI	\$ 165,233.64	\$ 92,408.76	\$ 72,824.88
Totals	\$ 165,233.64	\$ 92,408.76	\$ 72,824.88

Newfoundland and Labrador	Year 1	Funding Increase Q1/Q2	Funding Increase Q3/Q4
Miawpukek Mi'Kamaway Mawi'omi	\$ 95,358.98	\$ 57,793.32	\$ 37,565.66
Government of Newfoundland (Innu Communities)	\$ 964,773.60	\$ 584,711.27	\$ 380,062.33
Totals	\$ 1,060,132.58	\$ 642,504.60	\$ 417,627.99

Yukon	Year 1	Funding Increase Q1/Q2	Funding Increase Q3/Q4
Government of Yukon	\$ 924,696.70	\$ 544,301.03	\$ 380,395.67
Totals	\$ 924,696.70	\$ 544,301.03	\$ 380,395.67

Ontario	Year 1	Funding Increase Q1/Q2	Funding Increase Q3/Q4
Ministry of Community and Social Services	\$ 5,833,524.32	\$ 3,535,469.29	\$ 2,298,055.04
Mohawk Council of Akwesasne - QC Side (EPFA)	\$ 2,208,304.80	\$ 1,338,366.55	\$ 869,938.25
Totals	\$ 8,041,829.12	\$ 4,873,835.83	\$ 3,167,993.29

Grand Total	\$ 64,277,134.68	\$ 37,813,539.17	\$ 26,463,595.33
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